

## **CAPITAL PROGRAMME MONITORING 2004/05 TO 30 NOVEMBER 2004**

**Report By: County Treasurer**

### **Wards Affected**

County-wide

### **Purpose**

1. To report on the Capital Programme forecast for the period up to the end of November 2004 and the current position regarding Prudential Indicators.

### **Financial Implications**

2. As detailed in the attached Cabinet report dated 13th January 2005.

### **Background**

3. Performance in relation to the delivery of the approved capital programme is reported to both Cabinet and Strategic Monitoring Committee on a regular basis. The report considered by Cabinet on 13th January 2005 is appended.

### **RECOMMENDATION**

- THAT (a) the contents of the attached Cabinet report dated 13th January 2005 be noted; and**
- (b) the Committee considers whether there are any issues it wishes to be brought to Cabinet's attention.**

### **BACKGROUND PAPERS**

- Report to Cabinet on the Capital Programme - 13th January 2005.